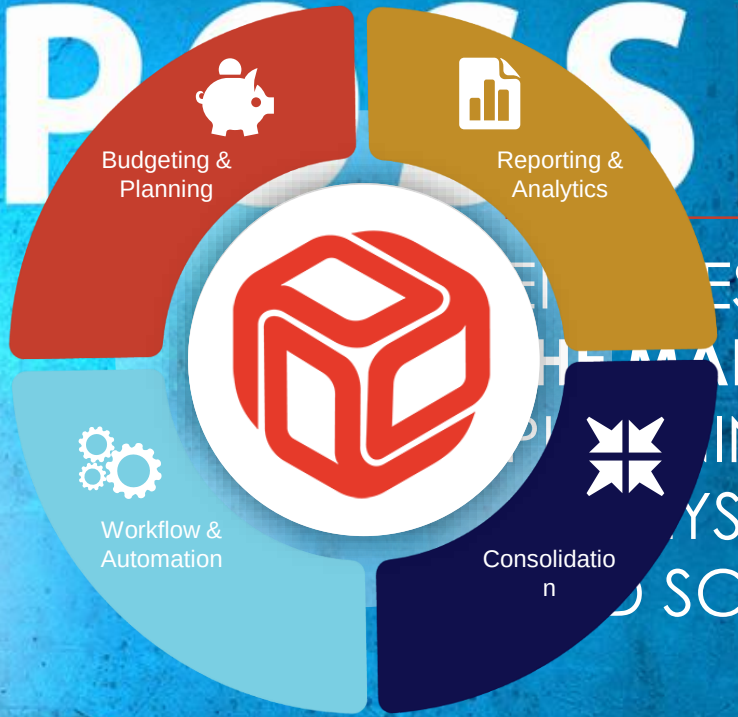
Prophix®

The Future of Finance

Tern GROUP

What we do.

IMPOSSIBLE



ES YOU TO **AUTOMATE**
ANAGEMENT CYCLE OF
ING, REPORTING,
YSIS, REFORECASTING,
SCENARIO MODELLING

Established in 1987

Privately owned

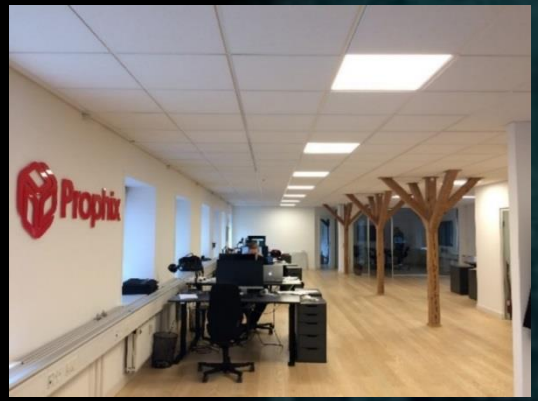
Canada HQ, global operations and partner network

3200+ customers 100+ countries

Made by Finance for Finance

Recognized by leading Industry Analysts

Prophix Europe



BROAD VERTICAL EXPERIENCE

Industry Trends

- Yearly budgets less important
- Rolling Forecasting
- Continuous Planning
- Forecast Accuracy
- Driver- / activity based planning
- Line of Business Integrated planning

"Move away from the budget as a confrontational, performance measuring and limiting element, to encouraging corporation, information and forward looking planning"

Prophix®

"(Powerful AI) will transform CFOs from history keepers to data scientists" – Forbes

Nearly 70% of CFO's say AI and machine learning is "very important" or "critical" to their businesses – CNBC

"When it comes to automation and AI, the future is now for the CFO" - PwC

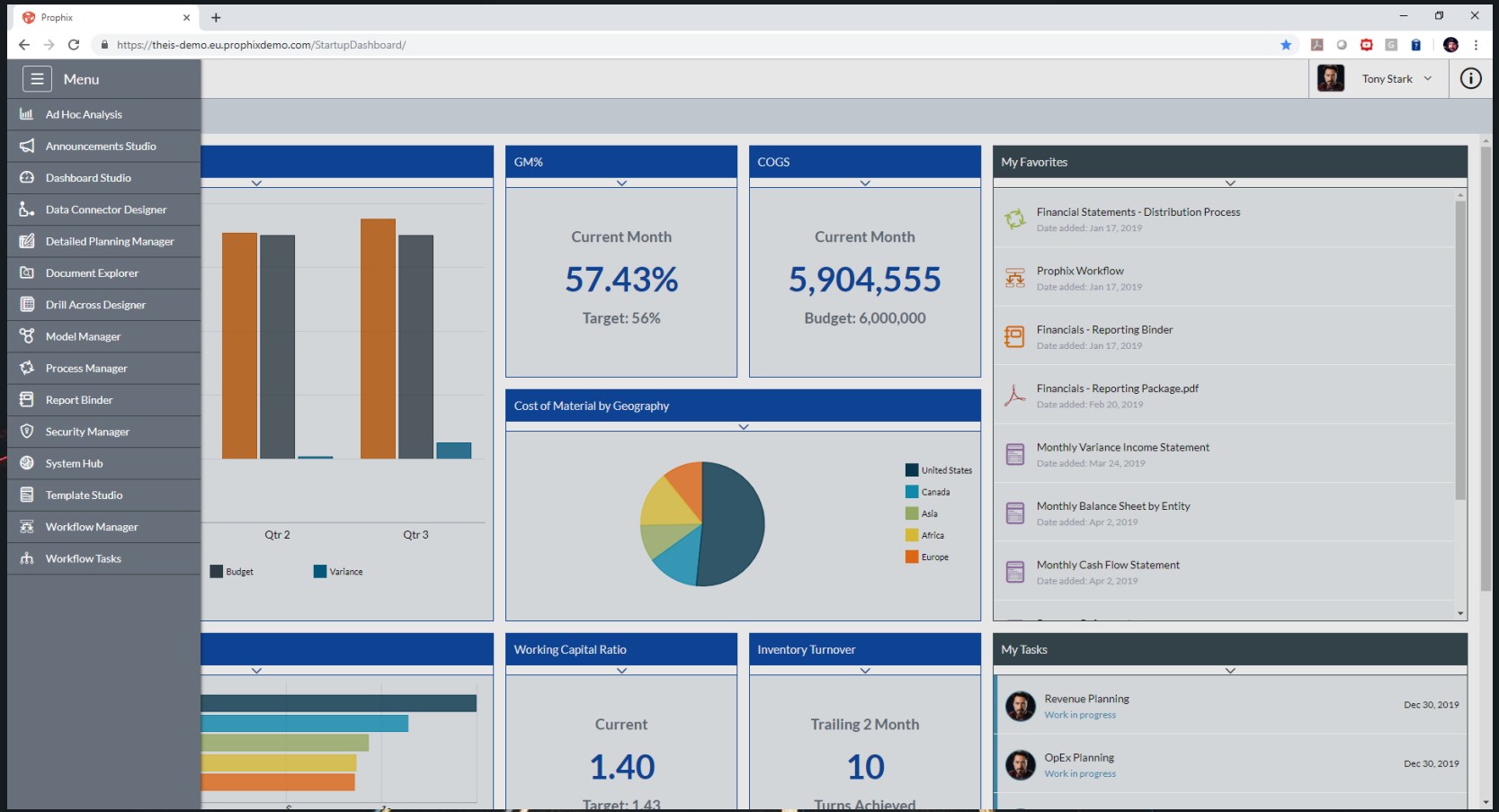
Development

Core Capabilities

User Experience

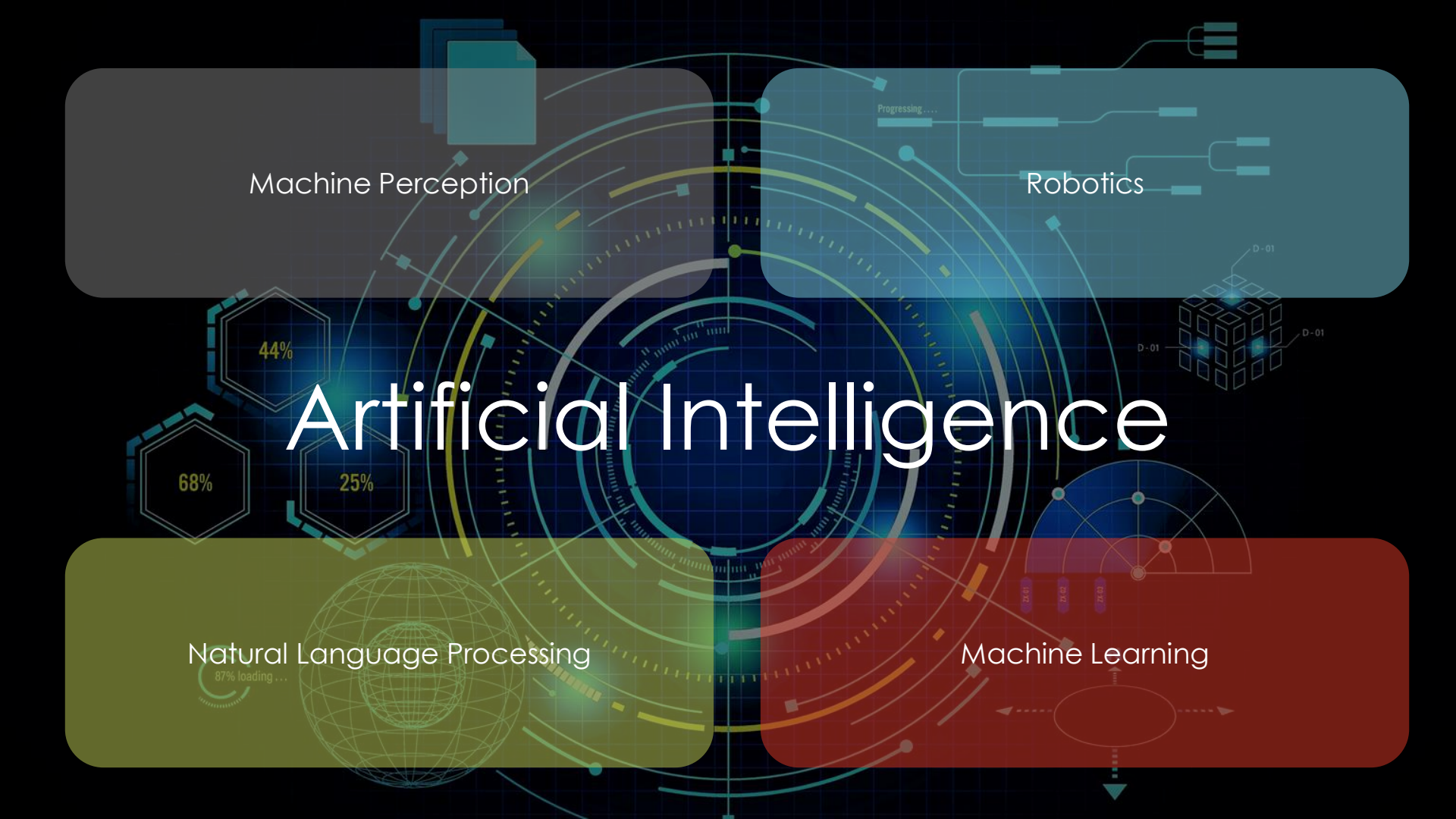
Innovation

Full Web Experience



We have a mission.
Fundamentally change how people work in Finance

The virtual financial analyst is right around the corner…

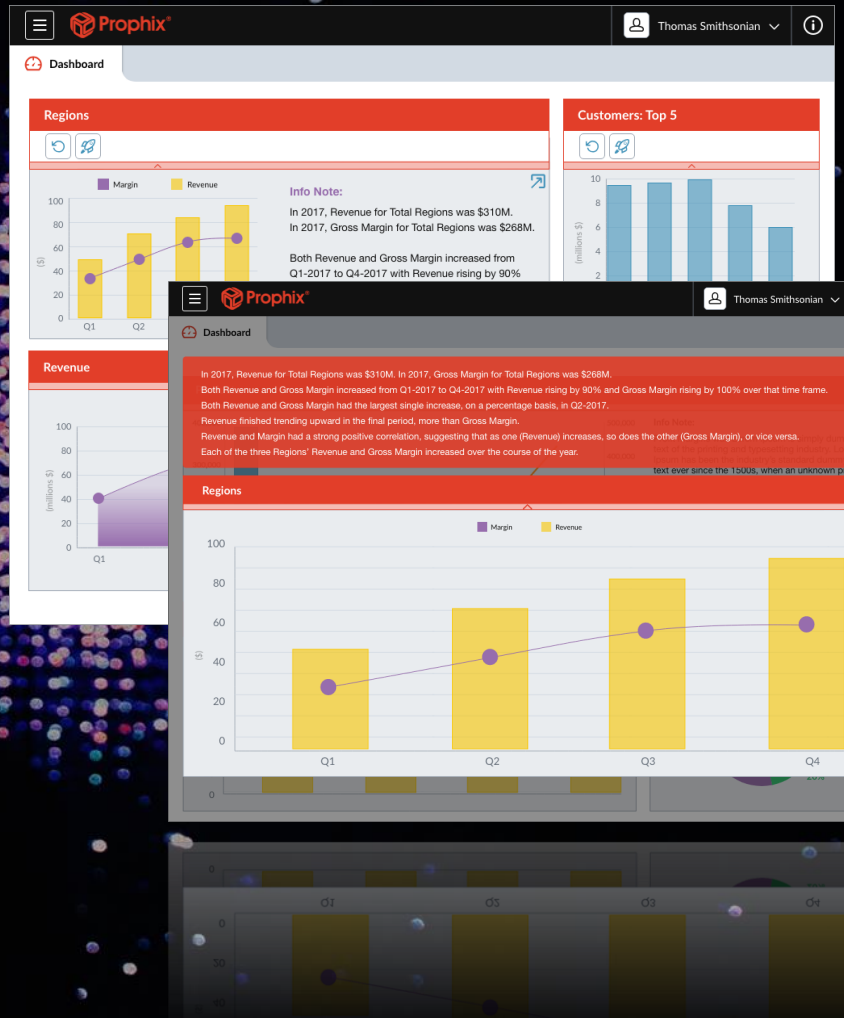

Machine Perception
Robotics
Artificial Intelligence
Natural Language Processing
Machine Learning

Natural Language Processing

The Prophix Virtual Analyst

Dashboard Narrative Insights

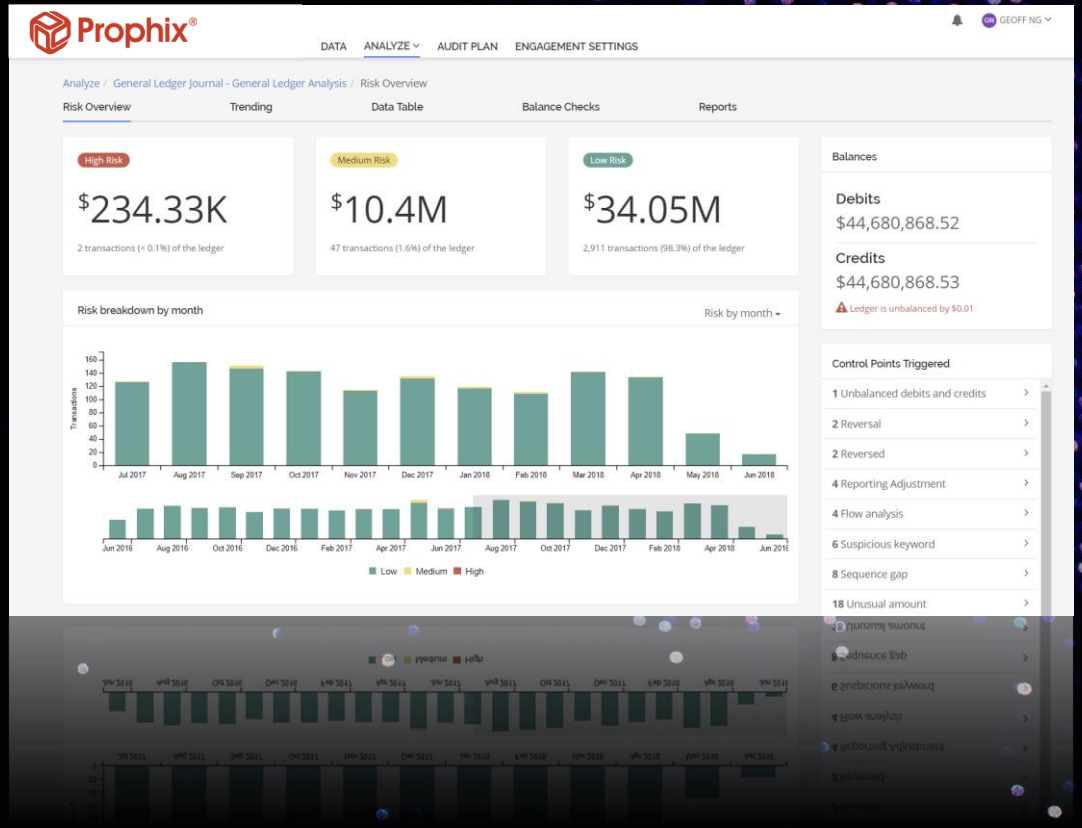
- Explaining what has happened
- Insights delivered in Natural Language on Dashboard
- Understand trends, exceptions and impacts to the business
- Enhances experience for the casual data consumer



Machine Learning

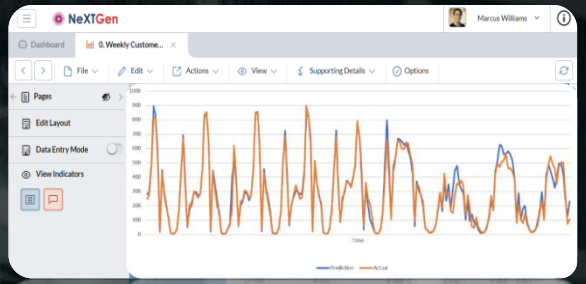
- Automated Analysis
- Anomaly Detection
- (Time Series) Forecasting

Anomaly Detection



- Automated analysis and classification
- Quickly identify hidden risks
- Reduce time for reconciling account during month end
- Utilize machine learning rather than normal spot sampling

Machine Learning Forecasting



Generate Forecast Scenarios

Analyze Data and Train Model

Historical Data

Related Data

Prophix®

Prophix®
Dream with Us.